

**City Council – Budget Hearing Schedule FY 2019**  
**FY'19-23 Five Year Plan**  
**FY'19 Capital Budget and Program**  
**FY'19 Operating Budget**  
**City's Revenue Adjustments**  
**FY'19 School District Budget & Tax Reauthorization**

**Monday, March 26, 2018**

10:00 a.m. – 12:00 p.m.	Five – Year Plan
1:00 p.m. – 3:00 p.m.	Five – Year Plan (cont'd)

**Tuesday, March 27, 2018**

10:00 a.m. – 12:00 p.m.	Capital Program and Budget
1:00 p.m. – 3:00 p.m.	Capital Program and Budget (cont'd)

**Wednesday, March 28, 2018**

10:00 a.m. – 11:00 a.m.	Mayor's Office
11:00 a.m. – 12:30 p.m.	Mayor – Community Schools/Universal Pre-K
1:30 p.m. – 3:00 p.m.	Managing Director's Office

**Tuesday, April 3, 2018**

10:00 a.m. – 11:00 a.m.	Finance Department
11:00 a.m. – 12:00 p.m.	City Treasurer
12:00 p.m. – 12:30 p.m.	Sinking Fund Commission
1:30 p.m. – 3:00 p.m.	Board of Pension and Retirement
3:00 p.m. – 5:00 p.m.	Break
5:00 p.m.	Public Testimony

**Wednesday, April 4, 2018**

10:00 a.m. – 11:30 a.m.	OPA – Property Assessment
11:30 a.m. – 1:00 p.m.	Commerce and OEO
2:00 p.m. – 3:30 p.m.	Parks and Recreation

**Tuesday, April 10, 2018**

10:00 a.m. – 12:00 p.m.	Planning and Development, <i>Division of Housing &amp; Community Development,</i> <i>City Planning Commission</i>
1:00 p.m. – 2:30 p.m.	Licenses and Inspections
2:30 p.m. – 4:00 p.m.	Office of Information Technology

**Wednesday, April 11, 2018**

10:00 a.m. – 11:00 a.m.	Free Library
11:00 a.m. – 12:00 p.m.	Mural Arts
1:00 p.m. – 2:00 p.m.	City Representative

**Monday, April 16, 2018**

10:00 a.m. – 11:00 a.m.  
11:00 a.m. – 12:30 p.m.  
1:30 p.m. – 2:30 p.m.  
2:30 p.m. – 3:30 p.m.

Chief Administrative Officer  
Public Property  
Procurement  
Human Resources/ Personnel Dept.

**Tuesday, April 17, 2018**

10:00 a.m. – 11:00 a.m.  
11:00 a.m. – 12:30 p.m.  
1:30 p.m. – 3:00 p.m.  
3:00 p.m. – 3:30 p.m.  
3:30 p.m. – 5:00 p.m.

Water Department  
Streets Department  
Aviation  
Community Empowerment & Opportunity (CEO)  
Department Callbacks

**Wednesday, April 18, 2018**

10:00 a.m. – 11:00 a.m.  
11:00 a.m. – 12:30 p.m.  
1:30 p.m. – 3:00 p.m.  
3:00 p.m. – 4:00 p.m.

Office of Homeless Services  
Health Department  
Department of Human Services  
Behavioral Health

**Tuesday, April 24, 2018**

10:00 a.m. – 11:00 a.m.  
11:00 a.m. – 12:00 p.m.  
1:00 p.m. – 2:00 p.m.  
2:00 p.m. – 3:00 p.m.

First Judicial District  
District Attorney's Office  
Law Department  
Defender Association

**Wednesday, April 25, 2018**

10:00 a.m. – 11:00 a.m.  
11:00 a.m. – 12:00 p.m.  
1:00 p.m. – 2:00 p.m.  
2:00 p.m. – 3:00 p.m.

SEPTA  
Community College  
Fleet Management  
Auditing Department/Controller

**Tuesday, May 1, 2018**

10:00 a.m. – 12:00 p.m.  
1:00 p.m. – 2:30 p.m.  
2:30 p.m. – 4:00 p.m.

Police Department  
Fire Department  
Prisons

**Wednesday, May 2, 2018**

10:00 a.m. – 11:00 a.m.  
11:00 a.m. – 12:00 p.m.  
1:00 p.m. – 2:00 p.m.  
2:00 p.m. – 4:00 p.m.

Sheriff  
Department Callbacks  
City Commissioners  
Department Callbacks

**Tuesday, May 8, 2018**

10:00 a.m. – 11:00 a.m.  
11:00 a.m. – 12:00 p.m.  
1:00 p.m. – 3:00 p.m.  
3:00 p.m. – 5:00 p.m.  
5:00 p.m.

Revenue Department  
Board of Revision of Taxes (appeals)  
Revenue Tax Bills  
Break  
Public Testimony – Tax Bills

**Wednesday, May 9, 2018**

10:00 a.m. – 12:00 p.m.

1:00 p.m. – 4:00 p.m.

4:00 p.m. – 6:00 p.m.

School District

School District (cont'd)

Department Callbacks

**Wednesday, May 16, 2018**

10:00 a.m. – 12:00 p.m.

1:00 p.m.

Public Testimony – School District

Public Testimony – School District

**Times are approximations**

**Subject to change**